

## 5227 Board of State and Community Corrections

## FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
<b>0170 Corrections Training Fund<sup>s</sup></b>			
BEGINNING BALANCE	\$6,331	\$3,934	\$3,068
Prior Year Adjustments	101	-	-
Adjusted Beginning Balance	\$6,432	\$3,934	\$3,068
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4136500 Traffic Violation Penalties	9,165	10,708	7,919
Transfers and Other Adjustments			
Revenue Transfer from Driver Training Penalty Assessment Fund (0178) to Corrections Training Fund (0170) per C.S. 24.10.	9,800	9,800	9,800
Total Revenues, Transfers, and Other Adjustments	\$18,965	\$20,508	\$17,719
Total Resources	\$25,397	\$24,442	\$20,787
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5227 Board of State and Community Corrections (State Operations)	3,218	2,624	2,630
5227 Board of State and Community Corrections (Local Assistance)	18,243	18,750	15,614
8880 Financial Information System for California (State Operations)	2	-	-
Total Expenditures and Expenditure Adjustments	\$21,463	\$21,374	\$18,244
FUND BALANCE	\$3,934	\$3,068	\$2,543
Reserve for economic uncertainties	3,934	3,068	2,543
<b>3286 Safe Neighborhoods and Schools Fund<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	-	-	-25,642
Total Revenues, Transfers, and Other Adjustments	-	-	-\$25,642
Total Resources	-	-	-\$25,642
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
6100 Department of Education (State Operations)	-	-	493
6100 Department of Education (Local Assistance)	-	-	9,369
7870 California Victim Compensation and Government Claims Board (Local Assistance)	-	-	3,945
Expenditure Adjustments:			
Less funding provided by General Fund (Local Assistance)	-	-	-25,642
Less funding provided by General Fund (State Operations)	-	-	-493
Less funding provided by General Fund (Local Assistance)	-	-	-9,369
Less funding provided by General Fund (Local Assistance)	-	-	-3,945
Total Expenditures and Expenditure Adjustments	-	-	-\$25,642
FUND BALANCE	-	-	-
<b>3287 Second Chance Fund<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Safe Neighborhoods and Schools Fund (3286) to Second Chance Fund (3287) per Proposition 47	-	-	25,642
Total Revenues, Transfers, and Other Adjustments	-	-	\$25,642

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**5227 Board of State and Community Corrections**

	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
Total Resources	-	-	\$25,642
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5227 Board of State and Community Corrections (Local Assistance)	-	-	35,642
Expenditure Adjustments:			
Less funding provided by General Fund (Local Assistance)	<u>-</u>	<u>-</u>	<u>-10,000</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>\$25,642</u>
FUND BALANCE	-	-	-

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